

Konservasi
Alam Nusantara
Untuk Indonesia Lestari



ONE PLANET, ONE FUTURE

ANNUAL REPORT

— FISCAL YEAR 2023 —

About YKAN

Yayasan Konservasi Alam Nusantara (YKAN) is a non-profit organization established in Indonesia in 2014. YKAN provides innovative solutions to realize harmony between nature and humans through effective natural resource management, prioritizing a non-confrontational approach, and building a partnership network with all parties. interests for a sustainable Indonesia.

Vision

Creating a sustainable earth for future generations, creating a prosperous Indonesia, where the pace of life and development runs in harmony with natural resources.

Mission

Protect land and waters on which all life depends.

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YKAN Annual Report Fiscal Year 2023.

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Fiscal Year 2023**

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FOREWORD

Shanti L. Poesposoetjpto

Chair of the Board of Patrons



In November 2022, representatives from nearly 200 countries convened in Egypt to discuss concrete climate change actions at the 27th Conference of the Parties (COP 27) for the annual United Nations Climate Change Conference. Indonesia took a proactive stance at this critical event, articulating strategic actions and emphasizing collaborative approaches to tackle the threat of global climate change effectively.

YKAN fully supported the Indonesian Government's commitment at COP 27 and its delegation's theme of "Stronger Climate Action Together." Indeed, YKAN is contributing significantly to the efforts of the Indonesian Government and countries worldwide to combat climate change, as demonstrated by its innovative strategies, successful outcomes, and dynamic partnerships during the 2023 fiscal year.

During the 2023 fiscal year, YKAN sharpened program targets and built broader collaboration with its many partners and stakeholders. Although challenges will continue, I have witnessed YKAN's collaborative efforts strengthening and achieving greater success. Significantly, YKAN is solving major conservation challenges by using science-driven approaches, embracing and inviting participation from local and traditional communities, and supporting the implementation of government policies and regulations.

I hope these efforts and collaboration will continue to provide a positive force and robust foundation to continue efforts to protect nature, benefitting people and the environment in Indonesia and worldwide.

I express my deepest thanks to all our working partners, donors, supervisors, executives, management, advisors, employees, and community members for their commitment, support, and contribution to our shared conservation mission. May our collective accomplishments during the past 12 months steadily advance as we strive to achieve a sustainable Indonesia.

Yours sincerely,

Shanti L. Poesposoetjpto

FOREWORD

Herlina Hartanto, Ph. D.

Chair of Board of Management & Executive Director



As world leaders convened at COP27 in Egypt to discuss solutions and concrete actions to address climate change, YKAN was also present. In one of the panel discussions, I had the privilege of moderating a session on implementing the Forest Carbon Partnership Facility - Carbon Fund (FCPF - CF) program in East Kalimantan Province. As outlined in the emissions reduction payment agreement between the World Bank and the Indonesian Government, represented by the Ministry of Environment and Forestry, the program was implemented in East Kalimantan. The province's success in reducing emissions between June 2019 and December 2024 was rewarded with a first payment of USD 20.9 million. This significant achievement is truly commendable and underscores the importance of collaboration among partners at all levels—locally, nationally, and internationally.

I am equally proud of YKAN's achievements and collaboration with partners in 14 other provinces covered in this Annual Report.

● **Communities Protecting Natural Resources**

When indigenous peoples and local communities are granted official land management rights, it recognizes their important role in protecting natural resources. In collaboration with our partners, YKAN is advancing social forestry initiatives in East Kalimantan, resulting in the allocation of 271,113 hectares to the local community. In North Kalimantan, we are extremely proud that earlier this year the Punan people living in Batu Benau-Sajau received formal recognition as a Customary Law Community from the Bulungan District Government. We remain dedicated to assisting the Punan Batu Benau-Sajau community in securing the right to manage and protect their traditional homelands, spanning 18,000 hectares, a unique karst ecosystem and tropical forests.

YKAN's technical assistance to cocoa farmers in the East Kalimantan villages of Long Lanuk, Suaran, and Merasa has strengthened their dedication to forest conservation. Suaran cocoa was tested and rated among the top nine coffee producers vying for national selection to participate in the prestigious international Cacao of Excellence global awards.

We also worked closely with 3,592 coastal community members in Berau, Wakatobi, Sawu Sea and Bird's Head Seascape, helping them to develop environmentally friendly, alternative livelihood development activities, such as seaweed cultivation, sustainable shrimp farming, fish product management and ecotourism.

● Sustainable Forest Management

Successful, sustainable management is critical to a range of forests, including production forests. In Kalimantan, more than 60 percent of the forest is for production purposes. During 2022-23, YKAN delivered training in Reduced-Impact Logging for Climate Change Mitigation to six companies holding Natural Forest Use Business Permits (PBPH-HA) and trained 20 forest management units in East Kalimantan in conducting RIL-C audits. Also during this period, we began assisting the Wana Bakti Persada Utama company in sustainably managing natural production forests covering an area of 44,000 hectares. The initiative involved close collaboration with local communities and included community empowerment activities using the SIGAP approach.

● Coastal Resilience

In 2023, YKAN worked with partners in the Mangrove Ecosystem Restoration Alliance to support the central and regional governments in protecting and restoring mangroves in the Muara Angke Wildlife Sanctuary in northwest Jakarta, Ogan Komering Ilir in South Sumatra and Bengkalis in Riau, covering a total area of 300,000 hectares.

We also played a key role in establishing the Regional Mangrove Working Group (KKMD) as a platform for achieving integrated mangrove and coastal governance in South Sumatra and Riau. Moreover, we assisted the group in developing an Ecosystem Recovery Plan for a 50-hectare area along the Ogan Komering Ilir coast in South Sumatra and a 100-hectare area in Bengkalis.

By the end of the fiscal year, 37 villages across eight districts had effectively conducted vulnerability analyses and crafted adaptation strategies. The eight districts include Kupang, Rote Ndao, Sabu Raijua, Wakatobi, Berau, Raja Ampat, Sorong, and Tambrauw. The villages' strategies employ natural climate solution approaches to bolster the resilience of coastal ecosystems. The results from five of these analyses have been incorporated into either village development plans or local regulations.

● Protection of Water Areas

To protect and restore critical habitat effectively, YKAN has established partnerships with stakeholders in several regions. This year, we helped prepare four Marine Spatial Planning documents that were integrated into the design of the Indonesian Marine Protected Area network. These included Inter-Regional Zoning Plans for the North Sea of Papua, the West Sea of Sumatra, the Halmahera Sea, and the Aru Sea.

The accomplishments outlined in this Annual Report are a testament to our collective efforts to safeguard both terrestrial and marine ecosystems and the remarkable biodiversity they harbor. I am deeply grateful for the open communication, unwavering commitment, and collaborative spirit of our partners, as well as the dedication and tireless efforts of all those who have contributed to protecting Indonesia's environment throughout this and past years.

In particular, I extend my sincere appreciation to the indigenous peoples and local communities who steadfastly integrate environmental conservation into their daily lives. Their unwavering dedication is a constant source of inspiration, motivating us at YKAN to stand up to and overcome any challenges we encounter.

Through collective action and unwavering commitment, we can continue safeguarding Indonesia's natural wonders for generations to come.

Best regards,

Herlina Hartanto, Ph. D.



1. Punan Batu families utilize forest products for their daily needs /©Della Paramita
2. YKAN's partnership with PT Wana Bakti Persada Utama to manage natural production forest /©Della Paramita
3. Mangrove conservation and sustainable livelihood improvement in OKI /©M.Bayyan

INTRODUCTION

As this decade progresses, there is an increasing urgency to accelerate climate change adaptation efforts and discover innovative breakthroughs to enhance ongoing mitigation and adaptation activities. If the world is to limit the temperature increase to no more than 1.5°C, it is imperative to take concrete, swift, strategic, and collaborative actions to curtail greenhouse gas (GHG) emissions across various sectors.

Achieving sustainable development aligned with climate resilience principles is becoming increasingly challenging, given the clash of different vested interests and the acceleration

of global warming. Everyone has a role to play in facing every challenge. Sustaining collaboration remains a fundamental element that should persist. Continual collaboration is critical.

As part of our commitment to conservation in Indonesia, YKAN has refined its program targets through 2030, aligning with the initiatives and commitments of national and local governments in our operational areas. Attaining these targets requires collaborating with partners and stakeholders and empowering indigenous peoples and local communities.

WORK AREAS



Terrestrial Program

1. East Kalimantan Province
2. North Kalimantan Province
3. Berau Regency, East Kalimantan Province
4. East Kutai Regency, East Kalimantan Province
5. Kutai Kartanegara Regency, East Kalimantan Province
6. Kubu Raya Regency, Mempawah Regency, and Kapuas Hulu Regency, West Kalimantan Province
7. Kudus Regency, Central Java Province
8. Halimun Salak National Park, West Java Province



Ocean Program

1. West Papua Province (Tambrauw Regency, Fak-fak Regency, and Kaimana Regency)
2. Southwest Papua Province (Raja Ampat Regency, South Sorong Regency, and Sorong Regency)
3. East Nusa Tenggara Province (Kupang Regency, Rote Ndao Regency, and Sabu Raijua Regency)
4. Southeast Sulawesi Province (Wakatobi Regency)
5. East Kalimantan Province (Berau Regency)
6. West Kalimantan Province (Ketapang Regency, Sambas Regency, North Katong Regency, Kubu Raya Regency, and Bengkayang Regency)
7. Bangka Belitung Province (Belitung Regency)
8. Riau Islands Province (Anambas Island and Bintan Island)
9. Riau Province (Bengkalis Regency)
10. South Sumatera Province (Ogan Komering Ilir Regency)
11. Special Capital Region of Jakarta Province



Sustainable Fisheries

1. FMA*711
2. FMA 712
3. FMA 713
4. FMA 715
5. FMA 718

*FMA: Fisheries Management Area

SHARED CONSERVATION AGENDA INDONESIA BY 2030

25 mil.

ha of forests and oceans are sustainably managed.



1.52 mil.

ha of forests and coasts are avoided from conversion and degradation.

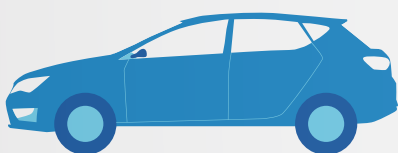
Improve the well-being of

140,500

people.



Contribute to climate change mitigation with potential emission reduction of at least

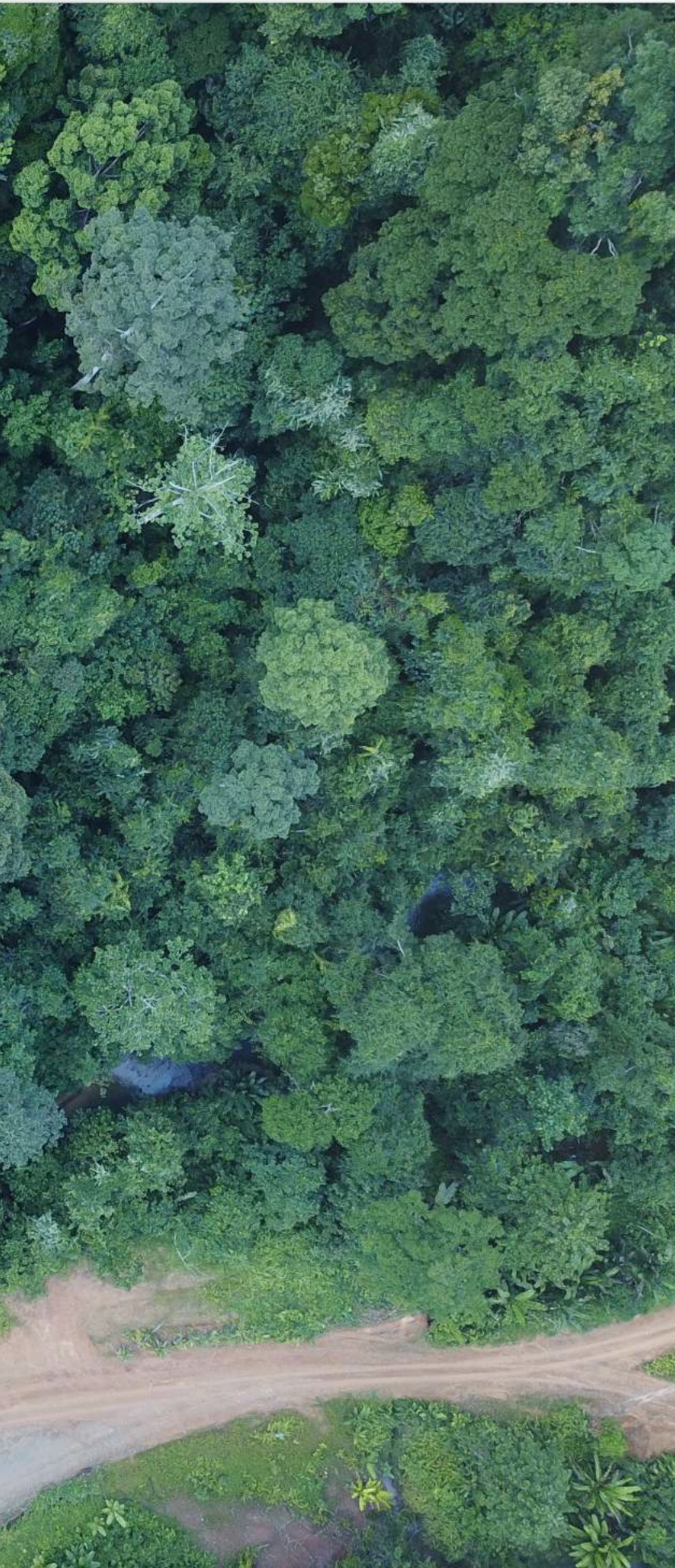


55.4 mil. 

tCO₂e/ year.

An aerial photograph of a lush, dense tropical forest. The canopy is a vibrant green, with various shades indicating different tree species and heights. A winding river or stream flows through the forest, its water reflecting the sky. At the bottom of the frame, a wide, reddish-brown dirt road curves through the forest. The word "TERRESTRIAL" is overlaid in the center in a large, white, serif font, flanked by two thin white horizontal lines.

TERRESTRIAL





STRATEGY 1

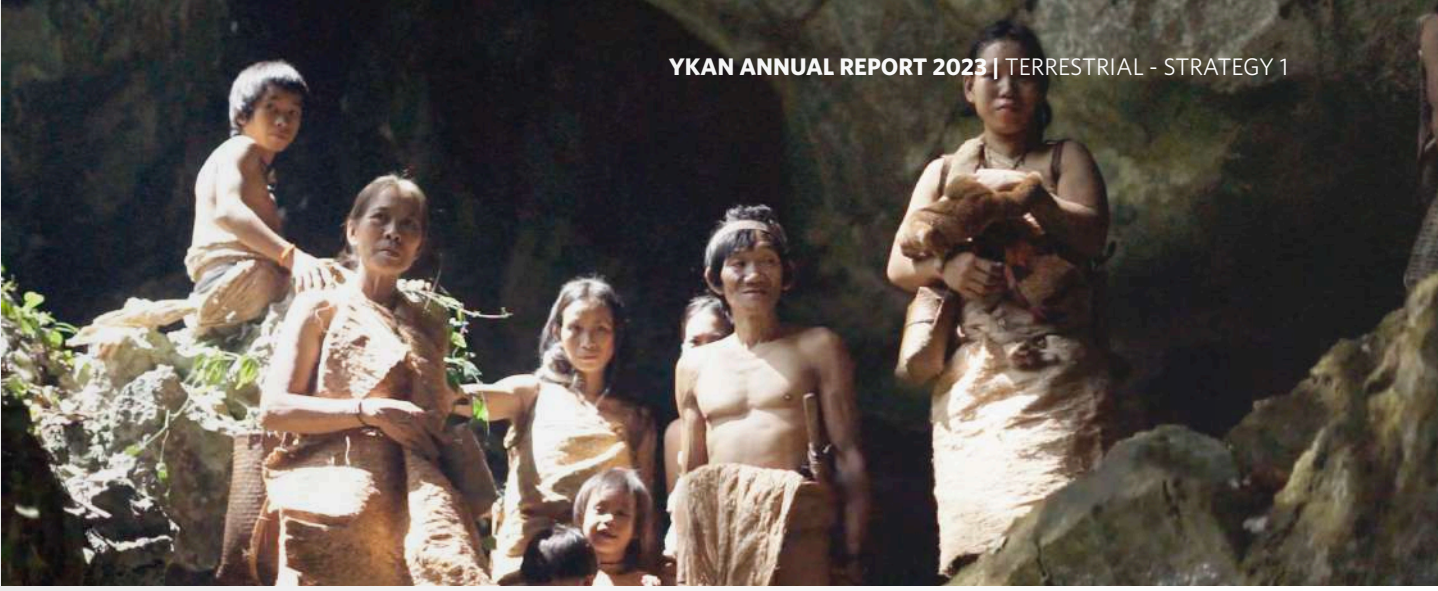
COMMUNITY-LED CONSERVATION

YKAN's initiative, Community Inspiring Actions for Change (SIGAP), helps empower communities to manage natural resources sustainably. SIGAP ensures communities have the right to manage forests and forest resources and strengthens governance at the village level. SIGAP also supports increasing the economic value of forest-friendly commodities and promotes locally crafted products by women and youth.



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ACHIEVEMENTS IN FISCAL YEAR 2023



Management Rights

YKAN collaborated with social forestry acceleration working groups in East Kalimantan until July 2023. Management rights were **granted to two groups of the Mului Customary Law Community in Paser Regency for a customary forest covering 7,722 hectares and 564 community groups for forests measuring 233,586 hectares.** Additionally, YKAN supported three other groups outside the forest area in Berau Regency to secure management rights.



The formal acknowledgment of the Punan Batu Benau-Sajau group as a Customary Law Community with the issuance of Regent's Decree Number 188.45/319 of 2023 regarding the **Recognition and Protection of the Punan Batu Benau-Sajau Customary Law Community.**



YKAN's next step is to **advocate for their right to manage and reinforce the protection status of their homelands.** According to research, these homelands encompass an area of 18,000 hectares, including the karst ecosystem and tropical forest.



Forest-friendly Economy

YKAN remains dedicated to empowering farmers and facilitating their direct connection with buyers. Throughout 2022-2023, we **supported cocoa farmers in numerous villages in East and North Kalimantan, as explained below.**



Install solar dryers to improve cocoa fermentation and processing in Merasa, Suaran, and Long Lanuk Villages in Berau Regency, East Kalimantan, and Antutan in Bulungan Regency, North Kalimantan.



Improve small-scale infrastructure by constructing simple drying racks in a number of villages, including Muara Lesan, Lesan Dayak, Sido Bangen, Long Beliu, Long Duhung, and Long Boi in Berau Regency.



Connect cocoa farmers in the village of Merasa with artisan chocolate producers in Yogyakarta.



Develop cocoa derivative products, such as chocolate bars, cocoa powder, and chocolate cakes, and produce fermentation by-products, such as organic fertilizer and animal feed, in Merasa, Long Lanuk, and Long Beliu in Berau Regency.



Assist cocoa farmer groups in Merasa, Long Lanuk, and Long Beliu in supplying chocolate products to cafes in Tanjung Redeb.



Achieve recognition for Suaran cocoa, tested by the cocoa and coffee center and **successfully ranked in the top nine in the national selection to compete in the international Cacao of Excellence event in 2023.**



Village Governance

YKAN, the Community Empowerment and Village Office (DPMK) of Berau Regency and the Village Innovation Studio Foundation successfully delivered the second and third classes of Akademi Kampung SIGAP capacity-building. The second class provided information and advice on Village-Owned Enterprises (BUMdes) to 27 villages and guidance on governance to 32 villages in Berau Regency. **The academy's third class provided the same content, respectively, to 22 villages and 25 villages in the regency and a further six villages in Kutai Timur Regency.**



YKAN expanded its SIGAP program to Kutai Timur Regency, East Kalimantan Province, and North Kalimantan Province. YKAN and its partners worked closely with 20 villages to obtain social forestry permits, including 10 in Bulungan Regency, two in Malinau Regency, four in Tana Tidung Regency, and four in Nunukan Regency.



“There’s lots of great people around me and I’m learning from every activity I am involved in. This is an amazing experience.”

Irmaya Banaweng

Member of the Internal Control System Group and Pesete Tawai Kakao Village Representative





©YKAN

STRATEGY 2

SUSTAINABLE FORESTRY

Our strategy leverages collaboration, technology, and sustainable funding to achieve long-term conservation goals. Together with our partners, we are making breakthroughs to support government programs in forest management that balance environmental and community needs.



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ACHIEVEMENTS IN FISCAL YEAR 2023



Implementing Reduced-Impact Logging for Climate Change Mitigation (RIL-C) **has significantly contributed to achieving national GHG emission reduction targets.** We are continuously researching and improving the capacity of holders of Natural Forest Use Business Permits to implement RIL-C. This low-impact logging practice has proven to **reduce carbon emissions and mitigate climate change through careful planning and control to minimize the impact on forest stands and soil.** Based on research by Griscom et al. (2014), the implementation of RIL-C in East Kalimantan has the potential to reduce emissions by 40%. This reduction will contribute to achieving the government's 2030 Net Sink target for Forestry and Other Land Use. Other important achievements during the fiscal year include the following:



Developed a research plan to create more effective and efficient tools for implementing RIL-C that other forestry concessions can replicate.



Trained six companies with Natural Forest Use Business Permits to implement RIL-C and 20 Forest Management Units in East Kalimantan to conduct RIL-C audits.

Furthermore, YKAN continues **developing a climate-smart forestry concession management model to protect biodiversity and address economic considerations.**



A related outcome is YKAN's assistance to Wana Bakti Persada Utama, a company with a Natural Forest Use Business Permit overseeing 44,000 hectares. The assistance focused on sustainably managing sustainable forests through a collaborative approach with the local community and included the SIGAP approach for community empowerment.



STRATEGY 3

SUSTAINABLE PALM OIL PLANTATIONS

After successfully identifying Areas of High Conservation Value (ANKT) in East Kalimantan Province and establishing stakeholder commitment for their protection and management, YKAN is extending these efforts to North Kalimantan Province. During the 2022-2023 reporting period, YKAN used a Development by Design analysis to identify ANKT in the North Kalimantan landscape. Stakeholders will use these areas in formulating land-use planning policies at the provincial level.





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ACHIEVEMENTS IN FISCAL YEAR 2023



YKAN's efforts to **expand its sustainable plantation approach to North Kalimantan** included introducing the concepts of ANKT and Development by Design to government agencies, such as the Regional Development Planning Agency, the Environmental Agency, and the Plantation Department of the Economic and Natural Resources Division. YKAN also introduced these approaches to non-governmental organizations, community representatives, and palm oil, mining, and forestry companies. The potential of ANKT in North Kalimantan and Bulungan Regency has been developed through this process.



YKAN **applied the same approach to developing ANKT** in North Kalimantan and Bulungan Regency.



©YKAN



©YKAN

STRATEGY 4

CLIMATE CHANGE MITIGATION FRAMEWORK

YKAN continues to build on and strengthen its efforts to develop and implement climate change mitigation frameworks at the national and sub-national levels. Our collaborative efforts to support the East Kalimantan Green Development program, protect endangered habitats, conserve and restore wetlands, and restore river basins have continued their strong momentum throughout the fiscal year.



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©M. Arif Rifqi



©M. Arif Rifqi

ACHIEVEMENTS IN FISCAL YEAR 2023

Green Development of East Kalimantan



We **support the East Kalimantan Government's Green Development Agreement program**, which currently encompasses 13 model initiatives and has achieved several milestones, including:



The government's commitment to **financing initiatives in social forestry, climate villages, and forest and land fire prevention**. These initiatives are ready for replication in other regions.



As the implementing province for the World Bank's Forest Carbon Partnership Facility-Carbon Fund Program, East Kalimantan received a payment of USD 20.9 for reducing emissions between June 2019 and December 2020 during the first phase of the initiative's performance-based incentives.



Protecting Endangered Wildlife Habitats

YKAN is helping to protect endangered wildlife habitats in the Wehea-Kelay landscape through a landscape-based approach. The initiative covers around half a million hectares within the Berau and Kutai Timur Regencies. A local forest guardian group, known as "Petkuq Mehuey", plays a key role in **fostering a collective and multi-stakeholder approach to preserving the landscape's biodiversity**.



A bioprospecting study found that certain species of plants eaten by orangutans potentially have medicinal purposes for people. The study **identified 13 plants containing antioxidants, 14 with antimicrobial agents, and nine with cytotoxic properties**. The study results were presented at YKAN's Thought Leadership Forum YKAN in Jakarta in June 2023.



An orangutan monitoring activity found that **the size of the orangutan population increased** between 2019 and 2023 in two



“The benefit that I feel the most and which has had the biggest impact on me is the new knowledge I have gained. This is because the work activities YKAN assigned to me were well-structured, had clear responsibilities, and were highly educational.”

Mazmir Hafiz

A Petkuq Mehuey (forest guardian) in the Wehea Protected Forest

natural production forest concessions managed by private companies, Gunung Gajah Abadi and Karya Lestari:

- 01 **17% increase in the Gunung Gajah Abadi area** of 75,000 hectares, from 0.671 individuals/km² to 0.805 individuals/km²
- 02 **46% increase in the Karya Lestari area** of 49,000 hectares, from 0.204 individuals/km² to 0.377 individuals/km²



Community-led Conservation and Restoration of Wetlands

YKAN continues to **strengthen its support for community-based wetland management efforts, aligning ecological needs with people’s well-being.** In close collaboration with our partners, we continue coordinating and facilitating capacity-building in wetland management.



Establishment of new wetland management partnerships in East Kalimantan, covering 13,570 hectares for the Mesangat-Suwi Wetland Protection Partnership and 42,201 hectares for the Collaborative Management of the Muara Siran Peat Ecosystem. Both partnerships are part of the East Kalimantan Green Development Agreement’s special wetland model initiative, complementing the previously established Mahakam Delta Management arrangement.



The Regent of Berau’s 2022 decree **designating 748.89 hectares of mangrove ecosystem in Teluk Semanting Village as a sustainable community-based mangrove ecotourism location** through the Designation of Other Land Use Areas (APL) process.

The development of a strategic plan for the restoration and rehabilitation of mangroves in Berau Regency through a series of activities, including a multi-stakeholder dialogue on the protection and restoration of mangroves.



The total rehabilitated area in the Muria Mountains has increased to 599 hectares. Gunung Halimun-Salak National Park's total rehabilitated area has expanded from 150 to 200 hectares.



The multi-stakeholder presentation and discussion of the strategic plan for restoring and rehabilitating Berau Regency mangroves through to 2030 was held in Tanjung Redeb in September 2022. The event attracted 64 participants from the Berau Regency Government (34%), Village and District Governments (25%) and non-governmental organizations (41%) overseeing mangrove management and protection programs.



Distribution and planting of seeds were carried out in a participatory manner involving 2,229 residents from five villages in the Muria mountains, Menawan, Rahtawu, Ternadi, Colo, and Japan, residents in Gondoharum Village in the Patiayam region, and 327 residents in Cibunian and Purwabakti villages located in the Mount Halimun-Salak National Park buffer zone.



Community-based River Watershed Restoration

YKAN collaborates with partners, including the local community, to support restoring watershed areas. The restoration program is conducted around the Muria Mountains, a recognized forest area managed by Perum Perhutani Pati Forest Management Unit, other community-managed land use areas, and the Mount Halimun-Salak National Park buffer zone.



The Buni Asih Forest Farmer Group was established to conduct rehabilitation activities as part of the community and national park conservation partnership.





OCEAN





STRATEGY 1

BLUE ECONOMY

YKAN's Blue Economy Strategy in the Marine Program recognizes that protecting and sustaining marine and coastal resources must involve indigenous peoples and local communities. Further, these efforts must deliver economic benefits and improve people's well-being.



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ACHIEVEMENTS IN FISCAL YEAR 2023



Three Business Model Canvas frameworks were developed for ultra-micro business groups in Wakatobi.



3,592 residents in coastal areas in Berau, Wakatobi, the Sawu Sea, and Bird's Head Seascape participated in activities to **develop alternative sustainable livelihoods, such as seaweed cultivation, sustainable shrimp ponds, fish product management, and ecotourism.**



Seven seaweed farmer groups **implemented sustainable seaweed management and cultivation practices in Sabu Raijua.** The groups comprise 82 men and 30 women.



Eight community-based ecotourism groups were established, including three groups in Wakatobi with 30 members, comprised of nine men and 21 women, and five groups in Bird's Head Seascape with 83 members, comprised of 82 men and one woman.



696 people from 11 villages in Wakatobi and Sabu Raijua **contributed to participatory mapping and decision-making regarding managing natural resources in their villages.**



“As coastal women who depend on marine resources, we understand the importance of marine conservation for sustaining our businesses. If the sea is healthy, fish will continue to exist.”

Yulianti Rahman

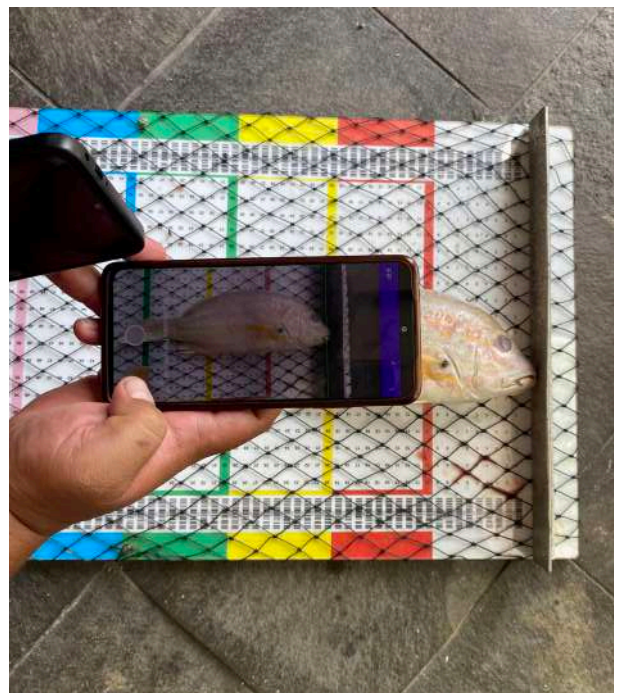
*Chair of the Padatimu To'asoki group,
Kulati Village, Wakatobi Regency*



STRATEGY 2

SUSTAINABLE FISHERIES

YKAN promotes sustainable fishing strategies in 11 Fisheries Management Areas in Indonesia, working with field-level stakeholders and policy-makers. Together with our partners, we have collected data on fishing methods and types of fishing vessels using the Crew-Operated Data Recording System method. Additionally, we have identified potential fishermen for collaboration. YKAN will also use this data to develop appropriate capacity-building programs and inform relevant stakeholders on the policies necessary to support sustainable fisheries management.





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ACHIEVEMENTS IN FISCAL YEAR 2023



Collected over **6,000,000 images of snapper, 1,000,000 tuna, and 34,000 coastal fisheries** from nearly 1,000 fishing vessels and over 35,000 fish landings. A study involving 472 respondents and 152 participants from gender workshops in four provinces explored the role of women in the small-scale fisheries sector. The study found that 38% of women are involved in fishing preparation, such as supporting operational needs, 27% manage household finances, 26% help with the sale and marketing of catches, and 9% of women process catches.



Worked with 70 fishermen in nine villages in tBird's Head Seascape (WPP 715 and 717) on **mitigating excessive fish catches in small-scale fisheries**. Recommended several management strategies, including implementing seasonal closures and size limits.



As members of the Tuna Consortium, YKAN **actively supported the Ministry of Marine Affairs and Fisheries (KKP) and other policy stakeholders in**

completing the Strategy for the Use of Tropical Tuna Fisheries in the Waters of the Indonesian Archipelago, which was officially launched in Batam by the Indonesian Minister of Marine Affairs and Fisheries in June 2023.



YKAN **supported the development of artificial intelligence systems** in the KKP e-log system to identify fish species.

STRATEGY 3

**COASTAL
RESILIENCE**

As an archipelago nation, Indonesia has considerable potential for storing blue carbon, estimated to account for 17% or 3.4 gigatons of the world's blue carbon reservoir. This potential is spread across coastal ecosystems, such as mangrove forests and seagrass meadows, which can store 3-5 times more carbon than tropical forests.

Important tools in the fight against climate change are spatial planning and sustainable use of natural resources in coastal areas. YKAN's focus on applying natural climate solutions in coastal areas includes developing various strategies for protecting and conserving ecosystems to balance ecological, economic and social needs.

YKAN supports the Indonesian government's efforts to rehabilitate 300,000 hectares of mangroves between 2021 and 2030 by working with partners in the Mangrove Ecosystem Restoration Alliance to develop specialized mangrove restoration programs. These programs are being implemented in collaboration with local governments in three key areas: Muara Angke Wildlife Sanctuary in the Special Capital Region of Jakarta, Ogan Komering Ilir in South Sumatra, and Bengkalis in Riau.



©A. Yoseph W.

ACHIEVEMENTS IN FISCAL YEAR 2023



YKAN has worked closely with the Jakarta Natural Resources Conservation Agency (BKSDA) and the Mangrove Ecosystem Restoration Alliance to **implement a mangrove management plan for the Muara Angke Wildlife Sanctuary** in northwest Jakarta. This collaborative effort has generated numerous positive outcomes, including the following:

- 01 Control of invasive plants over an area of 13,786 square meters
- 02 Construction of an 82.5-meter-long water canal
- 03 Improvement of hydrology over an area of 5,995 square meters
- 04 Preparation of 12,245 square meters of land for planting
- 05 Installation of garbage barriers (bamboo stakes) over an area of 203 square meters
- 06 Construction of the Muara Angke Wildlife Sanctuary entrance gate
- 07 Construction of a two-story mangrove education center building measuring 11 x 13 meters



- 08 Construction of a 3 x 6 meter pier
- 09 Construction of a 337-meter-long boardwalk
- 10 Construction of a 16.5-meter-high watchtower with a foundation of 3.8 x 3.8 square meters

The joint monitoring and evaluation of the Muara Angke Wildlife Sanctuary project showed positive results, recommending that the project continue and procure public facilities.



Established the Provincial Mangrove Working Group (KKMD), a forum for realizing integrated mangrove and coastal management in South Sumatra and Riau. With the support of support of YKAN and KKMD, the regencies of Ogan Komering Ilir and Bengkalis have developed an Ecosystem Recovery Plan (RPE) for 150 hectares of mangrove, comprising 50 hectares in Ogan Komering Ilir and 100 hectares in Bengkalis.



Developed a Merdeka Curriculum module for elementary schools in Ogan Komering Ilir to increase children's understanding of mangrove ecosystems.



Completed vulnerability analyses and natural climate adaptation strategies to improve coastal ecosystem resilience in 37 villages, including five that have already integrated their strategies into village development plans or regulations. The 37 villages are located across eight districts, including Kupang, Rote Ndao, Sabu Raijua, Wakatobi, Berau, Raja Ampat, Sorong, and Tambrauw.



Assisted with implementing the Shrimp-Carbon Aquaculture (SECURE) approach in 20 shrimp ponds in Berau, East Kalimantan. This included reconstructing and initiating cultivation in five ponds covering 87 hectares. The SECURE approach is working to optimize

shrimp pond productivity per hectare on smaller ponds sustainably, maximize the added value of the resulting shrimp, and restore mangroves in former pond areas.



Collaborated with the Government of Pegat Batumbuk Village in **adopting and integrating the SECURE approach** into the village’s Medium-Term Development Plan. The village government also issued a regulation in 2023 on the management, **protection and restoration of 17,584 hectares of mangrove** outside the Village Forest Area (KHD).



“I can see there are quite a few advantages to SECURE ponds. Pond management is easier and more organized because the cultivation plots are smaller, but the production yield is still at least the same as the large plots before they were converted to SECURE. Periodic harvesting can be done regularly because the SECURE pond construction allows for it.”

Abdul Rahman

A shrimp pond farmer in Pegat Batu Tumbuk Village, SECURE Program Beneficiary





STRATEGY 4

OCEANS PROTECTION

To protect and restore critical habitats effectively, YKAN partners with a broad range of stakeholders. These include marginalized community groups not previously involved in conservation activities, such as indigenous peoples, women, and youth.

We work closely with local authorities, marine area managers and other stakeholders to improve the effectiveness of marine conservation management and the capacity of area managers in four locations, including Raja Ampat in West Papua, Wakatobi in Southeast Sulawesi, Sawu Sea National Marine Park in East Nusa Tenggara, and Berau in East Kalimantan. We also work with community groups and conservation area managers in Wakatobi and the Savu Sea to monitor turtle nesting beaches.



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ACHIEVEMENTS IN FISCAL YEAR 2023



Completed four marine spatial planning documents for integration into the design of the Indonesian Marine Conservation Area network. These include the Regional Zoning Plans for the Inter-Regional Areas of the North Papua Sea, the West Sumatra Sea, the Halmahera Sea, and the Aru Sea.



Collaborated with two women's associations in Misool to implement the traditional "sasi" approach to managing 763 hectares of marine area. The two groups comprised 70 women, with the Jom Jak Sasi group overseeing 265.55 hectares in Aduwei and the Zakan Day group managing 497.85 hectares in Salafen.



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PARTNERSHIP

PARTNERSHIP

For the 2022 - 2023 fiscal year, YKAN experienced a notable increase in corporate support. This uptick signifies a strong vote of confidence from our corporate partners in YKAN's ability to execute conservation initiatives effectively. YKAN's corporate partners comprise 19 companies, agencies and institutions across the private and public sectors.

Our partners' support is a resounding endorsement of YKAN's natural climate solution programs. These initiatives include restoring mangroves, implementing SECURE, and safeguarding coastal areas through seaweed cultivation, marine debris management and other activities.

These programs were executed across the archipelago, such as the Muara Angke Wildlife Sanctuary in northwest Jakarta, Pambang Bay in Riau's Bengkalis Regency, Wakatobi National Park in Southeast Sulawesi's Wakatobi Regency, and Semanting Bay and Pegat Batumbuk in East Kalimantan's Berau Regency.

YKAN's Membership Program saw a significant boost this year, with over 6,250 members joining through the #sayaSIGAP campaign. Our 200-strong fundraising team across 16 cities continues to work tirelessly to inspire the public to embrace YKAN's conservation efforts. Domestic funding has grown 15% over the previous fiscal year.

In 2022, we held the Misi Lestari campaign for the second time. Misi Lestari comprises a collaborative set of activities dedicated to preserving the Earth. It involves engaging all members of society to foster environmental awareness through daily educational activities.

The 2022 Misi Lestari campaign promoted the theme "#MissionOfTheOcean" to rebuild the connection between people and the sea and create healthy oceans. The Misi Lestari activities were held through on-line and on-site races involving 500 participants. On-line runners were required to complete a distance of 21 kilometers using the 99 Virtual Race platform. The on-site runners could choose one of three distances: 2.5 kilometers, 11 kilometers, and 21 kilometers. Misi Lestari peaked on Sunday, November 27, 2022, at Waduk Tukad Badung in Bali, with a "fun run" attracting around 300 participants from cities across Indonesia. Misi Lestari garnered the support of 11 sponsors, six media partners and more than 50 influencers and communities.





Publications

YKAN's work across various regions and activities garnered significant media coverage, with 712 publications appearing in national and local Indonesian media outlets this fiscal year. Additionally, YKAN produced articles, scientific journals, and published books summarizing study results and lessons learned in the field as part of our journey to protect Indonesia's land and water. The articles, journals and books can be accessed via the following links (QR codes).

Article

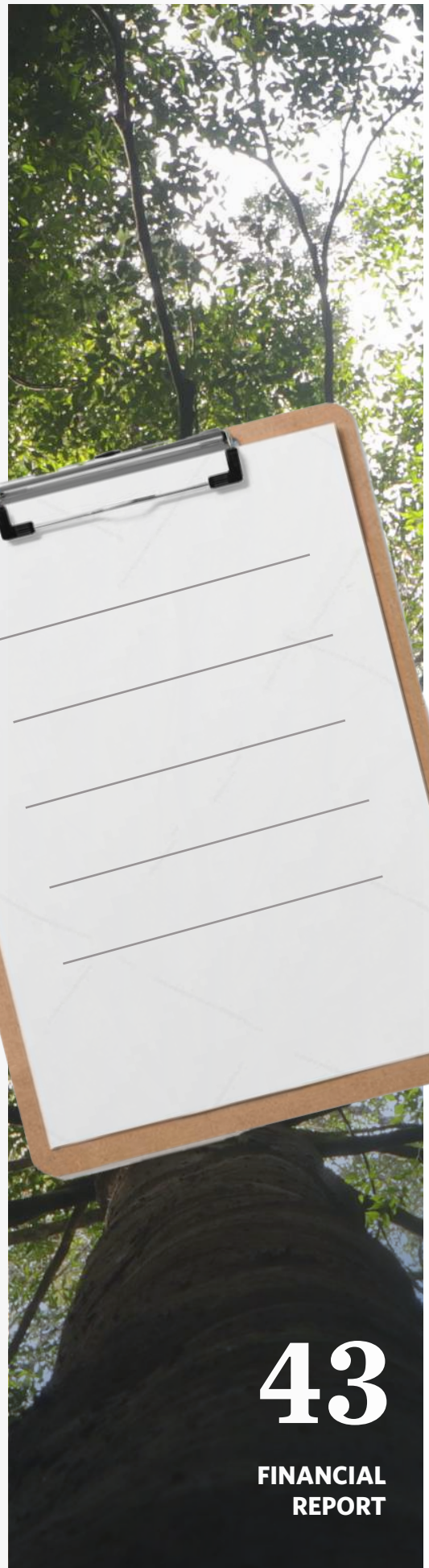


Journal





FINANCIAL REPORT



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FINANCIAL
REPORT

The original report included herein is in the Indonesian language

Laporan Auditor Independen

Laporan No.
000xx/2.0636/AU.2/11/1381-1/1/II/2024

Dewan Pembina, Pengawas, dan
Pengurus
Yayasan Konservasi Alam Nusantara

Opini

Kami telah mengaudit laporan keuangan Yayasan Konservasi Alam Nusantara ("Yayasan"), yang terdiri dari laporan posisi keuangan tanggal 30 Juni 2023, serta laporan aktivitas, laporan perubahan aset bersih, dan laporan arus kas untuk tahun yang berakhir pada tanggal tersebut, serta catatan atas laporan keuangan, termasuk ikhtisar kebijakan akuntansi signifikan.

Menurut opini kami, laporan keuangan terlampir menyajikan secara wajar, dalam semua hal yang material, posisi keuangan Yayasan tanggal 30 Juni 2023, serta kinerja keuangan dan arus kasnya untuk tahun yang berakhir pada tanggal tersebut, sesuai dengan Standar Akuntansi Keuangan Entitas Tanpa Akuntabilitas Publik ("SAK ETAP").

Basis Opini

Kami melaksanakan audit kami berdasarkan Standar Audit yang ditetapkan oleh Institut Akuntan Publik Indonesia. Tanggung jawab kami menurut standar tersebut diuraikan lebih lanjut dalam paragraf Tanggung Jawab Auditor terhadap Audit atas Laporan Keuangan pada laporan kami. Kami independen terhadap Yayasan berdasarkan ketentuan etika yang relevan dalam audit kami atas laporan keuangan di Indonesia,

Independent Auditors' Report

Report No.
000xx/2.0636/AU.2/11/1381-1/1/II/2024

Board of Trustees, Board of Supervisors, and Board of Governors
Yayasan Konservasi Alam Nusantara

Opinion

We have audited the financial statements of Yayasan Konservasi Alam Nusantara ("the Foundation"), which comprise the statement of financial position as at June 30, 2023, and the statement of activities, statement of changes in net assets and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Foundation as at June 30, 2023, and its financial performance and its cash flows for the year then ended, in accordance with the Indonesian Accounting Standards for Non-Publicly-Accountable Entities ("SAK ETAP").

Basis for Opinion

We conducted our audit in accordance with Standards on Auditing established by the Indonesian Institute of Certified Public Accountants. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements paragraph of our report. We are independent of the Foundation in accordance with the ethical requirements that are relevant to our audit of the financial statements in Indonesia,

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dan kami telah memenuhi tanggung jawab etika lainnya berdasarkan ketentuan tersebut. Kami yakin bahwa bukti audit yang telah kami peroleh adalah cukup dan tepat untuk menyediakan suatu basis bagi opini audit kami.

Tanggung Jawab Pengurus dan Pihak yang Bertanggung Jawab atas Tata Kelola terhadap Laporan Keuangan

Pengurus bertanggung jawab atas penyusunan dan penyajian wajar laporan keuangan tersebut sesuai dengan Standar Akuntansi Keuangan Entitas Tanpa Akuntabilitas Publik ("SAK ETAP"), dan atas pengendalian internal yang dianggap perlu oleh pengurus untuk memungkinkan penyusunan laporan keuangan yang bebas dari kesalahan penyajian material, baik yang disebabkan oleh kecurangan maupun kesalahan.

Dalam penyusunan laporan keuangan, pengurus bertanggung jawab untuk menilai kemampuan Yayasan dalam mempertahankan kelangsungan usahanya, mengungkapkan, sesuai dengan kondisinya, hal-hal yang berkaitan dengan kelangsungan usaha, dan menggunakan basis akuntansi kelangsungan usaha, kecuali pengurus memiliki intensi untuk melikuidasi Yayasan atau menghentikan operasi, atau tidak memiliki alternatif yang realistis selain melaksanakannya.

Pihak yang bertanggung jawab atas tata kelola bertanggung jawab untuk mengawasi proses pelaporan keuangan Yayasan.

Tanggung Jawab Auditor terhadap Audit atas Laporan Keuangan

Tujuan kami adalah untuk memperoleh keyakinan memadai tentang apakah laporan keuangan secara keseluruhan bebas dari kesalahan penyajian material, baik yang disebabkan oleh kecurangan maupun kesalahan, dan untuk menerbitkan laporan auditor yang mencakup opini kami. Keyakinan memadai merupakan suatu tingkat keyakinan

and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Indonesian Accounting Standards for Non-Publicly-Accountable Entities ("SAK ETAP"), and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern, and using the going concern basis of accounting unless management either intends to liquidate the Foundation or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Foundation's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that

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tinggi, namun bukan merupakan suatu jaminan bahwa audit yang dilaksanakan berdasarkan Standar Audit akan selalu mendeteksi kesalahan penyajian material ketika hal tersebut ada. Kesalahan penyajian dapat disebabkan oleh kecurangan maupun kesalahan dan dianggap material jika, baik secara individual maupun secara agregat, dapat diekspektasikan secara wajar akan memengaruhi keputusan ekonomi yang diambil oleh pengguna berdasarkan laporan keuangan tersebut.

Sebagai bagian dari suatu audit berdasarkan Standar Audit, kami menerapkan pertimbangan profesional dan mempertahankan skeptisisme profesional selama audit. Kami juga:

- Mengidentifikasi dan menilai risiko kesalahan penyajian material dalam laporan keuangan, baik yang disebabkan oleh kecurangan maupun kesalahan, mendesain dan melaksanakan prosedur audit yang responsif terhadap risiko tersebut, serta memperoleh bukti audit yang cukup dan tepat untuk menyediakan basis bagi opini kami. Risiko tidak terdeteksinya kesalahan penyajian material yang disebabkan oleh kecurangan lebih tinggi dari yang disebabkan oleh kesalahan, karena kecurangan dapat melibatkan kolusi, pemalsuan, penghilangan secara sengaja, pernyataan salah, atau pengabaian pengendalian internal.
- Memperoleh suatu pemahaman tentang pengendalian internal yang relevan dengan audit untuk mendesain prosedur audit yang tepat sesuai dengan kondisinya, tetapi bukan untuk tujuan menyatakan opini atas keefektivitasan pengendalian internal Yayasan.

an audit conducted in accordance with Standards on Auditing will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Standards on Auditing, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- *Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.*
- *Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control.*

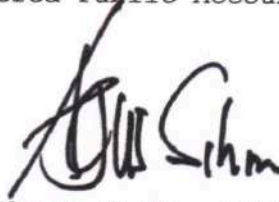
The original report included herein is in the Indonesian language

- Mengevaluasi ketepatan kebijakan akuntansi yang digunakan serta kewajaran estimasi akuntansi dan pengungkapan terkait yang dibuat oleh pengurus.
- Menyimpulkan ketepatan penggunaan basis akuntansi kelangsungan usaha oleh pengurus dan, berdasarkan bukti audit yang diperoleh, apakah terdapat suatu ketidakpastian material yang terkait dengan peristiwa atau kondisi yang dapat menyebabkan keraguan signifikan atas kemampuan Yayasan untuk mempertahankan kelangsungan usahanya. Ketika kami menyimpulkan bahwa terdapat suatu ketidakpastian material, kami diharuskan untuk menarik perhatian dalam laporan auditor kami ke pengungkapan terkait dalam laporan keuangan atau, jika pengungkapan tersebut tidak memadai, harus menentukan apakah perlu untuk memodifikasi opini kami. Kesimpulan kami didasarkan pada bukti audit yang diperoleh hingga tanggal laporan auditor kami. Namun, peristiwa atau kondisi masa depan dapat menyebabkan Yayasan tidak dapat mempertahankan kelangsungan usaha.
- Mengevaluasi penyajian, struktur, dan isi laporan keuangan secara keseluruhan, termasuk pengungkapannya, dan apakah laporan keuangan mencerminkan transaksi dan peristiwa yang mendasarinya dengan suatu cara yang mencapai penyajian wajar.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Foundation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Foundation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Kami mengomunikasikan kepada pihak yang bertanggung jawab atas tata kelola mengenai, antara lain, ruang lingkup dan saat yang direncanakan atas audit, serta temuan audit signifikan, termasuk setiap defisiensi signifikan dalam pengendalian internal yang teridentifikasi oleh kami selama audit.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

JIMMY BUDHI & REKAN
Kantor Akuntan Publik/
Registered Public Accountants



Agus Sihono, M.Ak., M.M., CPA
Registrasi Akuntan Publik No. AP.1381/
Public Accountant Registration No. AP.1381

29 Februari 2024 / *February 29, 2024*



Statements of Financial Positions

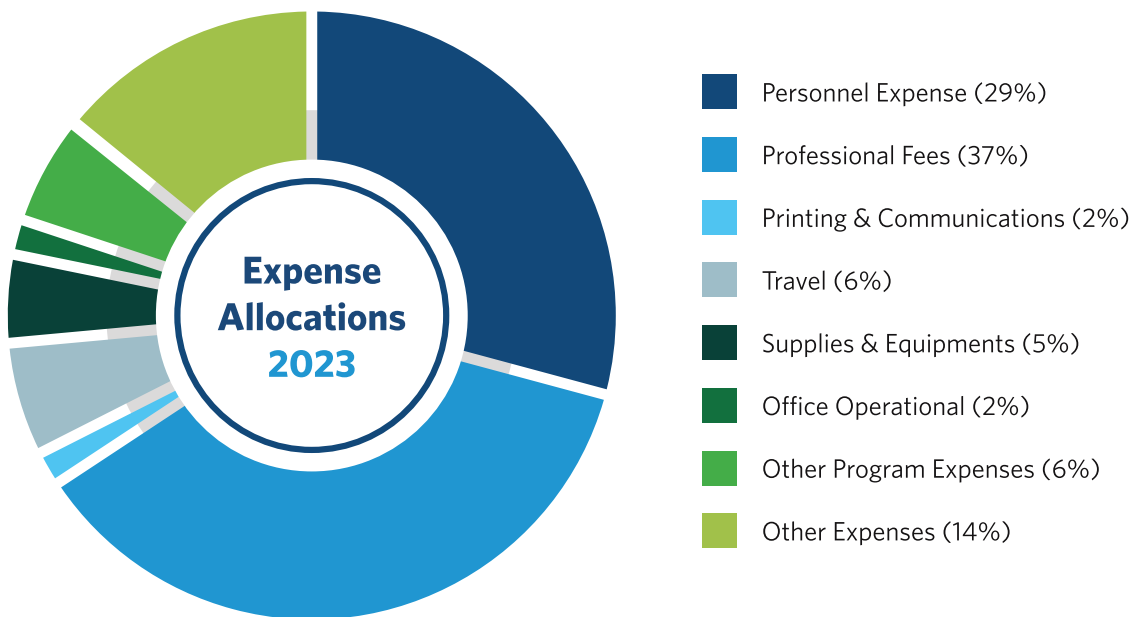
	2023 (USD)	2022 (USD)
Current Asset	14,971,186	9,329,116
Non-Current Asset	4,653,718	322,740
Total Asset	19,624,904	9,651,856
Short-Term Liabilities	4,406,169	1,986,778
Long-Term Liabilities	948,881	497,630
Total Liabilities	5,355,050	2,484,408
Net Asset	14,269,854	7,167,448
Total Liabilities and Net Asset	19,624,904	9,651,856

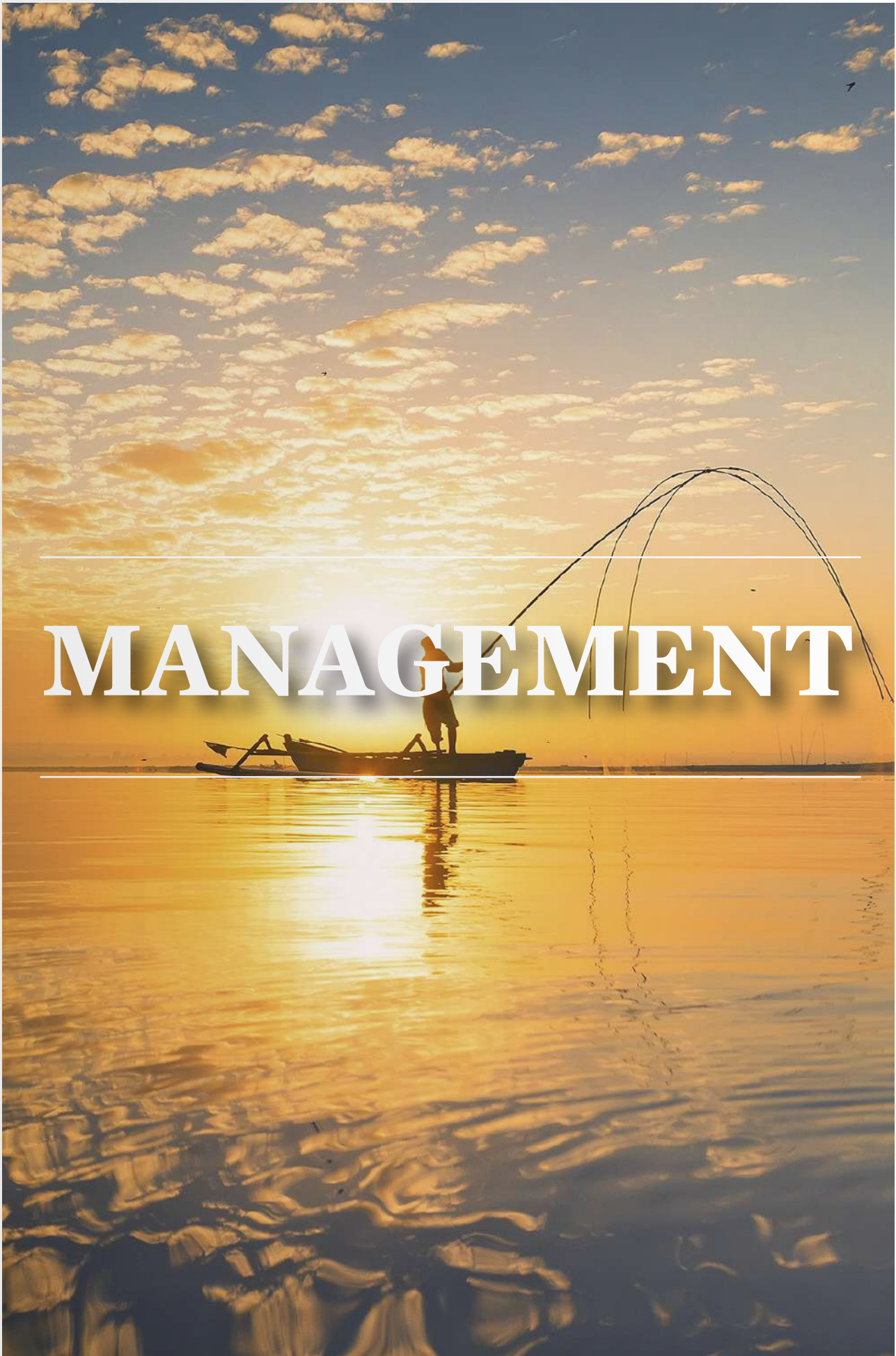
Statements of Activities

	2023 (USD)	2022 (USD)
Total Revenues	20,672,834	10,076,703
Total Expenditure	13,570,428	11,699,777
Change in Fund Balance	7,102,406	(1,623,074)

Expense Allocations

	2023 (USD)	2022 (USD)
Personnel Expense	3,960,875	3,772,290
Professional Fees	4,957,492	4,539,233
Printing & Communications	246,383	179,596
Travel	815,734	420,706
Supplies & Equipments	634,153	413,454
Office Operational	253,081	135,250
Other Program Expenses	787,674	772,808
Other Expenses	1,915,036	1,466,440
Total Expenses	13,570,428	11,699,777





Board of Management

YKAN Chair	Herlina Hartanto
YKAN Chair Treasurer	Firly Kusumajaya
YKAN Secretary	Astrid Candrasari

Board of Patrons

Shanti L. Poesosoetjipto
William McGoldrick
Gondan P. Renosari

Board of Supervisors

Agustina Supriyani Kardono
Sarwono Kusumaatmadja
Dong Ke
Arif P. Rachmat
Asha Bharat Shah

Management

Executive Director	Herlina Hartanto
Senior Advisor of Terrestrial Program Policy	Wahjudi Wardoyo
Director of Ocean Program	Muhammad Ilman
Director of Development and Marketing	Ratih Loekito
Director of Finance and Operations	Firly Kusumajaya
Director of Terrestrial Program	Ruslandi
Director of Communications	Priscilla Christin
Head of Membership Program	Astrid Candrasari
External Manager Senior Manager	Anjelita Malik

Activity Highlights 2023



Konservasi Alam Nusantara

Untuk Indonesia Lestari



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YKAN Kofiau

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YKAN Samarinda

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Samarinda, Kalimantan Timur
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YKAN Bali

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YKAN Sorong

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